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POLICY REVIEW COMMITTEE (INTELLIGENCE)

1 August 1977

Mr. John N. McMahon
Acting Deputy to the DCI for the
Intelligence Community
Washington, D. C. 20505

Dear Mr. McMahon:

The Policy Review Committee (Intelligence) has just completed a comprehensive review of each program within the National Foreign Intelligence Program.

The decisions of the Committee affecting the national intelligence program of the Intelligence Community Staff are provided in the attachment to this letter.

The program levels and funding implications are based on cost data provided to the Committee at our 19 July 1977 decision meeting. We recognize that these numbers can, and in some cases will, change as more complete information becomes available during the preparation of the budget. In accordance with past practice there will be a comprehensive review of budget submissions by OMB and the Intelligence Community Staff as well as by the PRC(I).

In accordance with President Carter's direction to utilize zero base budgeting in the FY-79 budget, the Intelligence Community Staff has been working to establish procedures. This will entail establishment of decision units of sufficient detail to facilitate decision making, development of decision packages at least for minimum, current and enhanced levels, and ranking of the decision packages in order of priority. Specific instructions will be issued to Program Managers when coordination is complete.

Yours sincerely,

[redacted]

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STANSFIELD TURNER
Chairman

ILLEGIB

[redacted]

Attachment:
IC Staff Decisions

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INTELLIGENCE COMMUNITY STAFF

PRC(I) Program Structure

Program Level ($ in Millions)	FY 79	FY 80	FY 81	FY 82	FY 83

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The Committee requested that the IC Staff study the problem of photointerpreter billets from a community perspective and make the results available to the PRC(I) before the November budget review. In addition, the IC Staff should help assure completion of the NFIB study on comprehensive test ban verification.

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